

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

5/4/17

**CONTACT DEPARTMENT(S):**

**Austin Transportation Department**

**SUBJECT:** Authorize negotiation and execution of an interlocal agreement with the Capital Metropolitan Transportation Authority for the establishment of a public plaza and a permanent downtown rail station on 4th Street, between Red River Street and Trinity Street.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Watershed Protection</b>
Project Name:	Capmetro Downtown Station
Fund/Department/Unit:	4850-6307-4153
Funding Source:	Drainage Utility Fund
Current Appropriation:	3,000,000
Unencumbered Balance:	3,000,000
Amount of This Action:	(3,000,000)
Remaining Balance:	<u>0</u>
 Total Amount of this Action funded by CIP	 <u><u>3,000,000</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.